

Operating							
	City of Berea	City of Brook Park	City of Brooklyn	City of Middleburg Heights	City of Olmsted Falls	City of Parma	City of Parma Heights
Budgeted Expenses	<u>\$ 2,700,317</u>	<u>\$ 3,885,034</u>	<u>\$ 2,825,934</u>	<u>\$ 3,005,347</u>		<u>\$ 10,728,422</u>	<u>\$ 3,321,325</u>
Fire Services						\$ 9,651,378	
EMS						\$ 1,077,044	
Budgeted Revenues (Fire and EMS)	<u>\$ 300,000</u>	<u>\$ 525,975</u>	<u>\$ 90,000</u>	<u>\$ 360,000</u>		<u>\$ 924,000</u>	
Fire Services							
EMS	\$ 300,000	\$ 525,975	\$ 90,000	\$ 360,000		\$ 924,000	
Fixed Assets	\$ 1,693,958	\$ 3,966,209	\$ 2,231,488	\$ 3,722,092		\$ 4,917,204	\$ 1,450,654
Accumulated Depreciation	<u>\$ 827,587</u>	<u>\$ 1,370,076</u>	<u>\$ 1,363,565</u>	<u>\$ 1,023,442</u>			<u>\$ 1,287,247</u>
Current Book Value	<u>\$ 866,101</u>	<u>\$ 2,596,133</u>	<u>\$ 867,923</u>	<u>\$ 2,059,507</u>			<u>\$ 163,407</u>
Annual Depreciation (2005)	\$ 72,470		\$ 169,440	\$ 147,523			\$ 40,633

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