

**Fire Services Efficiency Project
Finance Team Meeting
Friday, February 8, 2008**

Agenda

-The goal of the committee for this meeting was to utilize the proposed staffing model of 74 fire suppression positions to determine the financial implications of the proposed District

Discussion

-Using the data provided by the Finance directors from the seven cities, the Finance team began working toward applying approximate salary expenses to the District model

-The estimates are based on current salaries adjusted for inflation. Uniform and squad costs were also considered for the personnel budget.

-Discussion also revolved around the capital expenditures that will be required to unite the District under centralized dispatch.

-Modeling data for Berea was not obtained, as there was no representative present. Ken Kleppel agreed to contact the finance department for Berea to try to obtain the data required to complete the model

-SoftFlex, the financial consultant hired to do the modeling, agreed to take the data obtained at the meeting and begin creating the model

-The Finance team agreed to meet in two weeks (Friday, February 22) to continue work on the model

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