

**Fire Services Efficiency Project
Finance Team Meeting
Friday, February 22, 2008**

Agenda

-The goal of the meeting is continue developing the financial model based on data provided by city finance personnel

Discussion

-Still without representation from Berea, the committee needs data to be provided so the model can accurately be constructed

-Mayor Zanotti emphasized the importance of focusing on getting all of the relevant labor costs as accurate as possible. Once labor costs have been determined, the committee can continue on to focus other expenditures

-The committee discussed how it would be possible to distinguish overtime pay from base salary in the gross wages of personnel. Mary Pisnar agreed to get W-2 information to try to differentiate overtime from base salary

-Discussion then turned to how ownership of department assets will transfer to the District. It was agreed that this was an important political issue, but should not affect the role of the Finance committee in costing out the model for the proposed District

-The committee agreed that a final meeting would be required to get relevant data from all cities. The meeting will take place in two weeks on Friday, March 7. In the mean time, SoftFlex will refine the model and try to have it largely completed before the next meeting

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