

Fire and Emergency Service Regionalization Project

Update: Elected officials - May 2007

STATUS

- All Committees project specific
- Legal Consultant Hired
- SOP defined
- Financial Data collected and analyzed
- Funding requests in process
- District being developed

Strategy Committee

- Mayor Zanotti
- Jim Astorino
- Chief Benedict
- Professor David
- Professor Pisnar
- Several Members of the Rank and File

- Staff—
 - Carol Haslett
 - Ann O'Brien
 - Students

Strategy Committee

- Funding—
 - Confirmed—
 - County Commissioners
 - Federal Mediation and Conciliation Service
 - Sam Miller

 - Pending—
 - Cleveland Foundations
 - Ohio General Assembly
 - U. S. Congress

Legal Committee

- Hired—
 - McDonald-Hopkins
- Critical Issues
- - Governmental Structure – District
- Charter Requirements
- Funding Structure
- Current City Obligations

Operations Committee

- Developed—
 - RFP—Hiring Operations Consultant
 - Standard Operation Procedures

- To Be Developed
 - District Structure
 - Command Structure
 - Manpower Allocation
 - Station/Equipment Usage

Community Relations Committee

- Presentations—
 - Community Groups
 - Fall Schedule
- Developed
 - Database—
 - Community Leaders
 - Newsletter
 - Firefighters

Community Relations Committee

- Visited—
 - The Plain Dealer—
 - Editorial Board
 - Crain's Cleveland
 - Sun News
- Media Coverage—
 - The Plain Dealer Editorial Supporting Project

Finance Committee

- Created and Prepared—
 - Budgets-
 - Revenue and Expenditure Forms
 - Personnel
 - Staffing
- Presented—
 - Legal Questions—
 - Pension Levy's
 - Pension Millage
 - Debt Issuances
 - Equipment Leases

Finance Committee

- Collected from all 7 communities—
 - Financial and personnel data
 - Capital asset
- Discussing—
 - Financial options
 - Inventory Needs
 - Health Care Benefits
 - Self-insurance option
 - Funding Mechanism

Finance Committee

- Tracking—
 - District financial status
- Consultant—
 - Requesting proposals for financial consultant to create financial model for district

Rank and File Perspective

Next Steps

- Hire Operation Consultant
- Develop District Structure
- Develop Financial Model
- Define City Requirements – Ballot?
- Negotiate Union Contract
- Define Funding Structure

Questions and Answers

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